



## **Budget for year 2026**

Discussed and approved during the board meeting, on  
13<sup>th</sup> November 2025

Johan Franck  
Chair

  
Mathias Luderer  
Treasurer

International Collaboration on ADHD and Substance Abuse

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IBAN: NL71 RABO 0150 1333 40

NISPA Maria Montessorigebouw 4.389

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BIC: RABONL2U

Thomas van Aquinostraat 4

6525 GD Nijmegen



## Budget for year 2025

### Expected income in 2025:

Membership fees (based on 2025):

Member	Fee 2026
Budapest	3.000
Stockholm	3.000
Stockholm	3.000
Barcelona	3.000
Antwerp	3.000
Brussels	3.000
Bern	3.000
Hamm	3.000
Paris	3.000
<b>TOTAL:</b>	<b>27.000</b>

### Expected expenditures in 2026:

Item	Expected cost
Meeting in Leiden	
<i>flight and hotel for board members</i>	4.000
<i>dinner for members and guests</i>	4.140
Costs from RadboudUMC for ICASA office	4.300
Banking costs (Bank costs 12x30)	360
Website costs	1.350
Insurance	850
Publications fee (c.a. two publications)	10.000

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Unforeseen	2.000
<b>TOTAL</b>	<b>27.000</b>

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